

PROCUREMENT PLAN FOR WORKS/GOODS
Eastern Indonesia National Roads Improvement Project (EINRIP)
Procurement Method and Implementation Schedule

Version No: 5

Date: 5 January 2010

CIVIL WORKS / GOODS

CIVIL WORKS / GOODS							BIDDING PROCESS						CONTRACT PROCESS		
No.	Package No.	Description	Procurement Method	Alloc. Rupiah billion	Allocated Amount AUD Million	Plan versus Actual	Bidding Documentation		Invitation for Bids Date	Bid Opening Date	Bid Evaluation Report & Draft Contract		Contract Signature Date	Disbursement Approval	
							Submitted Date	NOL Procurement			Submitted Date	NOL Award		Submitted Date	NOL Disbursement
ICB for Civil Works															
1	EBL-01	Bali : Tohpati - Kusamba Stage 1	ICB	192	25.6	Plan	25-Jul-08	28-Jul-08	1-Aug-08	15-Sep-08	15-Oct-08	29-Oct-08	19-Nov-08	5-Nov-08	12-Nov-08
						Actual	1-Aug-08	4-Aug-08	6-Aug-08	19-Sep-08	6-Nov-08	20-Nov-08	5-Dec-08	10-Dec-08	11-Dec-08
2	EKB-01	West Kalimantan : Pontianak - Tayan	ICB	165	22.0	Plan	12-Oct-08	17-Oct-08	20-Oct-08	4-Dec-08	3-Jan-09	17-Jan-09	15-May-09	22-May-09	29-May-09
						Actual	22-Aug-08	5-Sep-08	9-Sep-08	29-Oct-08	27-Feb-09	24-Mar-09	20-Apr-09	15-May-09	19-May-09
3	EKS-01 (Re-bid)	South Kalimantan : Martapura - Ds. Tungkup	ICB	102	13.6	Plan	29-Jan-10	1-Feb-10	4-Feb-10	23-Mar-10	13-Apr-10	23-Apr-10	7-May-10	11-May-10	14-May-10
						Actual									
4	ENB-01AB	NTB : Sumbawa Besar - Bypass	ICB	65	8.7	Plan	12-Oct-08	17-Oct-08	20-Oct-08	4-Dec-08	3-Jan-09	17-Jan-09	9-Feb-09	26-Jan-09	2-Feb-09
						Actual	22-Aug-08	2-Sep-08	4-Sep-08	3-Nov-08	3-Feb-09	10-Feb-09	16-Mar-09	30-Mar-09	1-Apr-09
5	ENB-01C	NTB : Sumbawa Pal IV - Km 70	ICB	137	18.2	Plan	24-Apr-09	1-May-09	8-Jun-09	23-Jul-09	24-Aug-09	7-Sep-09	14-Sep-09	1-Oct-09	8-Oct-09
						Actual	24-Apr-09	30-Apr-09	12-Jun-09	4-Aug-09	15-Oct-09	5-Nov-09	9-Dec-09	10-Dec-09	11-Dec-09
6	ESR-01	South East Sulawesi : Tinanggea Kasipute	ICB	123	16.4	Plan	29-Aug-08	3-Sep-08	6-Sep-08	21-Oct-08	5-Dec-08	19-Dec-08	11-Jan-09	28-Dec-08	4-Jan-09
						Actual	12-Aug-08	25-Aug-08	28-Aug-08	5-Nov-08	9-Feb-09	12-Feb-09	2-Apr-09	17-Apr-09	4-May-09
7	ESS-01	South Sulawesi : Sengkang - Impa Impa Tarumpakae	ICB	108	14.4	Plan	17-Apr-09	24-Apr-09	22-May-09	15-Jul-09	14-Aug-09	28-Aug-09	15-Sep-09	5-Oct-09	12-Oct-09
						Actual	17-Apr-09	23-Apr-09	1-May-09	11-Jun-09	30-Sep-09	9-Oct-09	10-Dec-09	11-Dec-09	14-Dec-09
8	ESS-02	South Sulawesi : Bantaeng - Bulukumba	ICB	147	19.5	Plan	17-Aug-08	24-Aug-08	27-Aug-08	11-Oct-08	10-Dec-08	24-Dec-08	25-May-09	12-Jun-09	19-Jun-09
						Actual	27-Aug-08	29-Aug-08	3-Sep-08	6-Nov-08	12-Mar-09	8-Apr-09	19-May-09	22-Jun-09	23-Jul-09
9	ESU-01 (Re-bid)	North Sulawesi : Molibagu - Taludaa	ICB	43	5.7	Re-bid Plan	14-Mar-09	21-Mar-09	31-Mar-09	21-May-09	10-Jul-09	24-Jul-09	4-Aug-09	12-Aug-09	20-Aug-09
						Actual	2-Mar-09	20-Mar-09	31-Mar-09	4-Jun-09	29-Jul-09	11-Nov-09	2-Dec-09	8-Dec-09	9-Dec-09
10	ENB-02	NTB : Km 70 - Cadbin Dompu	ICB	46	6.1	Plan	29-Apr-09	7-May-09	12-Jun-09	31-Jul-09	1-Sep-09	15-Sep-09	2-Oct-09	9-Oct-09	16-Oct-09
						Actual	19-May-09	26-May-09	17-Jun-09	4-Aug-09	15-Oct-09	18-Nov-09	14-Dec-09	15-Dec-09	16-Dec-09
11	ENB-03	NTB : Cadbin Dompu - Banggo	ICB	75	10.0	Plan	16-Jun-09	22-Jun-09	26-Jun-09	10-Aug-09	11-Sep-09	1-Oct-09	8-Oct-09	15-Oct-09	22-Oct-09
						Actual	3-Jun-09	10-Jun-09	22-Jun-09	25-Aug-09	5-Nov-09	2-Dec-09	10-Dec-09	11-Dec-09	14-Dec-09
12	ESH-01	Central Sulawesi : Lakuan - Buol	ICB	48	6.5	Plan	8-Jun-09	12-Jun-09	19-Jun-09	15-Jan-10	15-Feb-10	8-Mar-10	7-Apr-10	14-Apr-10	21-Apr-10
						Actual	3-Jun-09	11-Sep-08	5-Oct-09						
13	ESR-02	South East Sulawesi : Kasipute - Bambaesa	ICB	90	12.0	Plan	12-Jun-09	16-Jun-09	26-Jun-09	14-Aug-09	14-Sep-09	1-Oct-09	8-Oct-09	15-Oct-09	22-Oct-09
						Actual	13-May-09	20-May-09	5-Jun-09	22-Jul-09	28-Sep-09	8-Oct-09	2-Dec-09	22-Dec-09	23-Dec-09
14	EKS-02	South Kalimantan : Banjarmasin - Bts.Kalteng	ICB	54	7.1	Plan	1-Mar-10	4-Mar-10	8-Mar-10	22-Apr-10	14-May-10	24-May-10	7-Jun-10	11-Jun-10	14-Jun-10
						Actual									
15	EKS-03	South Kalimantan : Jl. A. Yani - Ds. Tungkup	ICB	89	11.9	Plan									
						Actual									
16	EKS-04	South Kalimantan : Desa Tungkup - Rantau	ICB	117	15.6	Plan									
						Actual									
17	ESS-03	South Sulawesi : Janeponto - Bantaeng	ICB	107	14.2	Plan	24-Jun-09	30-Jun-09	6-Jul-09	20-Aug-09	1-Sep-10	7-Jan-10	8-Feb-10	12-Feb-10	19-Feb-10
						Actual	7-Aug-09	21-Aug-09	27-Aug-09	6-Nov-09	23-Dec-09				
18	ESS-04	South Sulawesi : Bulukumba - Tondong Stage 1	ICB	73	9.7	Plan	9-Apr-10	12-Apr-10	15-Apr-10	1-Jun-10	22-Jun-10	2-Jul-10	16-Jul-10	20-Jul-10	23-Jul-10
						Actual									
19	ESS-05	South Sulawesi : Bulukumba - Tondong Stage 2	ICB	73	9.7	Plan	13-Apr-10	16-Apr-10	19-Apr-10	3-Jun-10	24-Jun-10	5-Jul-10	19-Jul-10	23-Jul-10	26-Jul-10
						Actual									
20	ESS-06	South Sulawesi : Tondong - Sinjai	ICB	86	11.5	Plan	16-Apr-10	19-Apr-10	22-Apr-10	8-Jun-10	29-Jun-10	9-Jul-10	23-Jul-10	27-Jul-10	30-Jul-10
						Actual									
21	EBL-02	Bali : Tohpati - Kusamba Stage 2	ICB	110	14.7	Plan	19-Jun-09	25-Jun-09	1-Jul-09	25-Aug-09	1-Oct-09	15-Oct-09	22-Oct-09	29-Oct-09	5-Nov-09
						Actual	3-Jun-09	10-Jun-09	23-Jun-09	26-Aug-09	19-Oct-09	5-Nov-09	10-Dec-09	11-Dec-09	14-Dec-09
22	EKS-05	South Kalimantan : Barabai - Mantimin	ICB	91	12.1	Plan									
						Actual									
23	EKS-06	South Kalimantan : Mantimin - Dahai	ICB	80	10.7	Plan									
						Actual									
24	ENT-01	NTT : Ende - Aegela	ICB	90	12.0	Plan	12-Feb-10	15-Feb-10	18-Feb-10	6-Apr-10	27-Apr-10	7-May-10	21-May-10	25-May-10	31-May-10
						Actual									
ICB for Goods Packets															
1	ESB-02	Prefabricated Steel Bridge Material	ICB	43	5.7	Plan	17-Aug-08	24-Aug-08	27-Aug-08	11-Oct-08	10-Nov-08	24-Nov-08	17-Dec-08	3-Dec-08	10-Dec-08
						Actual	22-Sep-08	22-Sep-08	25-Sep-08	6-Nov-08	26-Nov-08	2-Dec-08	15-Dec-08	15-Dec-08	15-Dec-08
Sub-Total					313.8										
NCB for Goods Packet															
1		IT	NCB			Decision by DGH that procurement of IT support not required for the Procurement Committees									